

Iowa ESG-CV2: Proposed Reallocation Plan for Additional and Unspent Funds - February 2023

Public notice to describe activities to be funded with reallocated ESG-CV funds, subject to review by IFA Board of Directors.

Some activities may have already occurred and subrecipients may be reimbursed for previous eligible expenses incurred prior to this notice.

| Agency | Priority 1: Final spending/extension status after original Sept 2022 deadline | Priority 2: Funded for Shelter/ Outreach | Approximate total ESG-CV previously granted for Shelter/Outreach, not including rehab | Percentage of selected group total (\$2,569,888) | Proposed Additional Funding | Notes |
|---|--|---|---|--|-----------------------------------|----------------------------------|
| Domestic/Sexual Assault Outreach Center | 1 - Spent down all funds | 1 | \$ 39,283 | 1.53% | \$ 9,773 | |
| Willis Dady Emergency Shelter | 1 - Spent down all funds | 1 | \$ 211,179 | 8.22% | \$ 52,540 | |
| Humility Homes and Services, Inc. | 1 - Spent down all funds | 1 | \$ 482,862 | 18.79% | \$ 120,132 | |
| Lotus Community Project, Inc. | 1 - Spent down all funds | 1 | \$ 264,228 | 10.28% | \$ 65,738 | |
| Catholic Council for Social Concern, Inc. dba Catholic Charities | 1 - Spent down all funds | 1 | \$ 102,969 | 4.01% | \$ 25,618 | |
| Family Promise of Greater Des Moines | 1 - Spent down all funds | 1 | \$ 37,726 | 1.47% | \$ 9,386 | |
| SafePlace (CSADV) | 1 - Spent down all funds | 1 | \$ 47,114 | 1.83% | \$ 11,722 | |
| Assault Care Center Extending Shelter and Support (ACCESS) | 1 - Spent down all funds | 1 | \$ 156,253 | 6.08% | \$ 38,874 | |
| Shelter Housing Corporation dba The Bridge Home | 1 - Spent down all funds | 1 | \$ 472,614 | 18.39% | \$ 117,582 | |
| Central Iowa Shelter & Services | 1 - Spent down all funds | 1 | \$ 634,429 | 24.69% | \$ 157,841 | |
| Community Action Agency of Siouxland | 1 - Spent down all funds | 1 | \$ 48,481 | 1.89% | \$ 12,062 | <i>Declined additional funds</i> |
| Children & Families of Iowa | 1 - Spent down all funds | 1 | \$ 72,750 | 2.83% | \$ 18,100 | |
| The Salvation Army Quad Cities Family Services | 1 - Spent down all funds | 2 | | | | HP |
| City of Sioux City | 1 - Spent down all funds | 2 | | | | HP/RRH |
| Family Crisis Centers, Inc. | 1 - Spent down all funds | 2 | | | | HP/RRH |
| Iowa Legal Aid | 1 - Spent down all funds | 2 | | | | HP/RRH |
| Heartland Family Service (HFS) | 2 - Extension granted | | | | | Outreach |
| Community Solutions of Eastern Iowa | 2 - Extension granted | | | | | Outreach, HP/RRH |
| Area Substance Abuse Council | 2 - Extension granted | | | | | Shelter |
| City of Cedar Rapids | 2 - Extension granted | | | | | Shelter |

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|---|--|--|--|--|--|---------------------------|
| Muscatine Center for Social Action | 2 - Extension granted | | | | | Shelter, HP/RRH |
| Waypoint | 2 - Extension granted | | | | | Shelter, HP/RRH |
| Shelter House | 2 - Extension granted | | | | | Shelter/ Outreach, HP/RRH |
| Hawkeye Area Community Action Program, Inc. | 2 - Extension granted | | | | | HP/RRH |
| Upper Des Moines Opportunity, Inc. | 2 - Extension granted | | | | | HP/RRH |
| Catherine McAuley Center | 3 - Did not spend all funds | | | | | Shelter |
| Northern Lights Alliance for the Homeless | 3 - Did not spend all funds | | | | | Shelter |
| Domestic Violence Intervention Program | 3 - Did not spend all funds | | | | | Shelter, HP/RRH |
| Friends of the Family | 3 - Did not spend all funds | | | | | Shelter, HP/RRH |
| MICAH House | 3 - Did not spend all funds | | | | | Shelter/Outreach |
| Crisis Intervention & Advocacy Center | 3 - Did not spend all funds | | | | | HP/RRH |
| Home Opportunities Made Easy, Incorporated (HOME, Inc.) | 3 - Did not spend all funds | | | | | HP/RRH |
| Family Resources, Inc. | 3 - Did not spend all funds (CV1; extension for CV2) | | | | | Shelter, HP/RRH |
| New Visions Homeless Services | 3 - Extension granted for reprogrammed rehab funds to other shelter) | | | | | Shelter, HP/RRH |
| Transitions DMC, Inc. | 4 - Declined further award | | | | | |

Proposed reallocations:

Started with full list of agencies awarded ESG-CV2 funds.

Include only agencies that spent all awarded CV funds by the original Sept. 2022 deadline.

Include only agencies funded for Shelter/Outreach. Previous focus of much of Covid-19 funds was HP and RRH. Current ERA2 RRH program supports RRH.

Propose reallocated funding is based on each agency's previous total CV funding for Shelter and/or Outreach, as a percentage of the total for these agencies.

Proposed tentative reallocation plan distributed to all agencies for review and confirmation if agencies wish to accept additional funds.

Final reallocation plan to be confirmed by IFA in early February.

Agencies that receive reallocated funds may utilize the funds for any eligible expenses incurred prior to the reallocation.